

JPS Board of Trustees

Bond Update

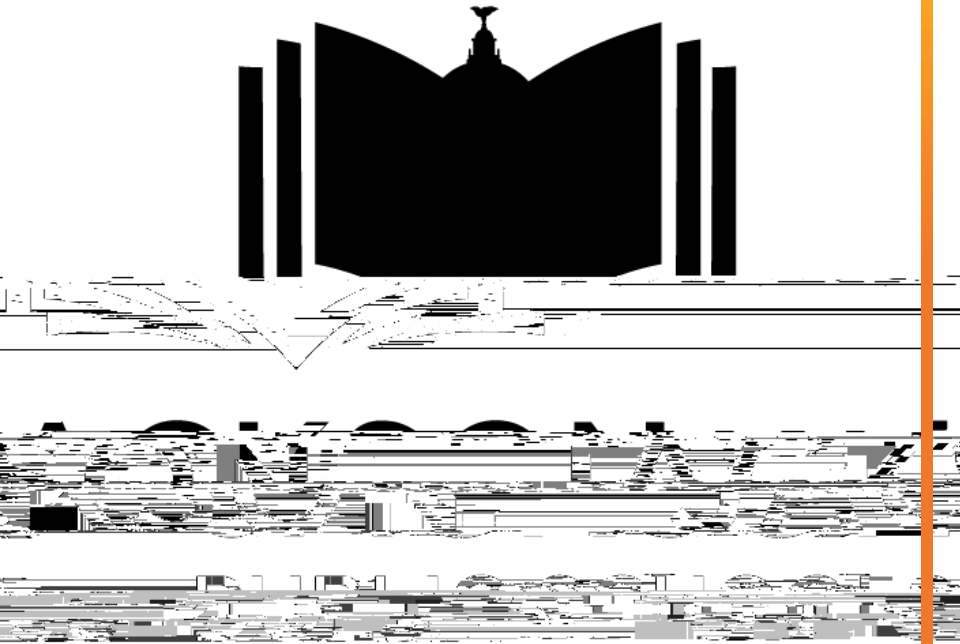
August 3, 2021

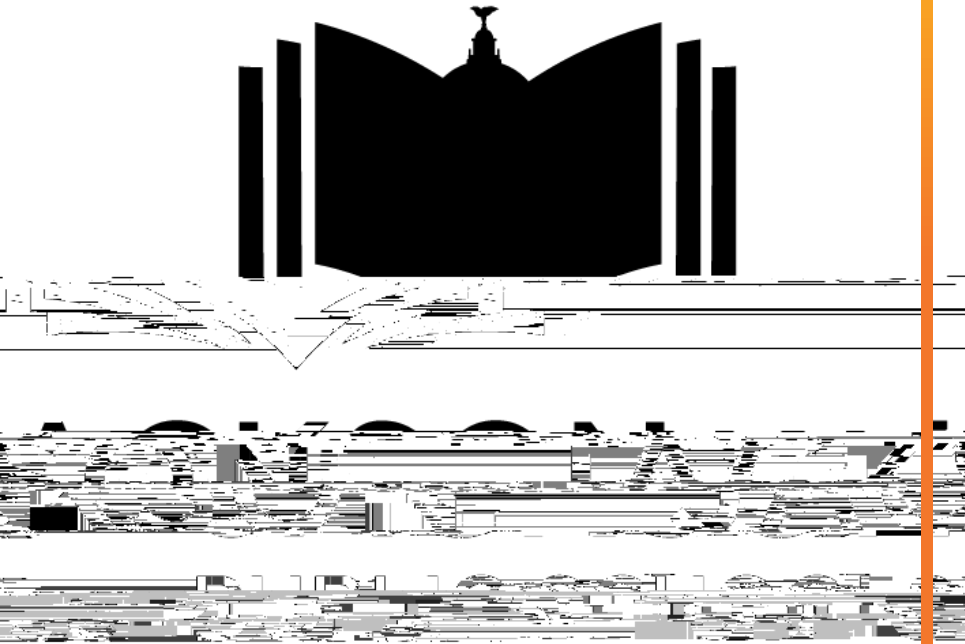
Presentation Overview

Construction Updates

**Projected Board Action Dates on
Remaining Projects**

Bond Financial Report Update



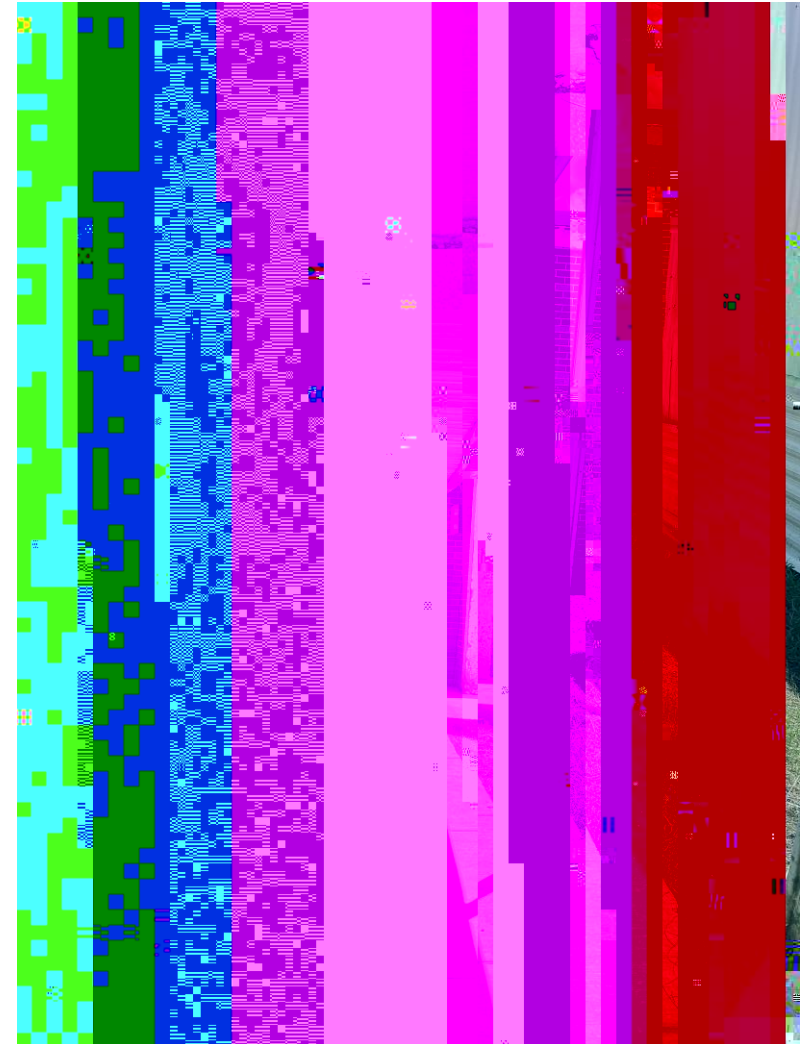
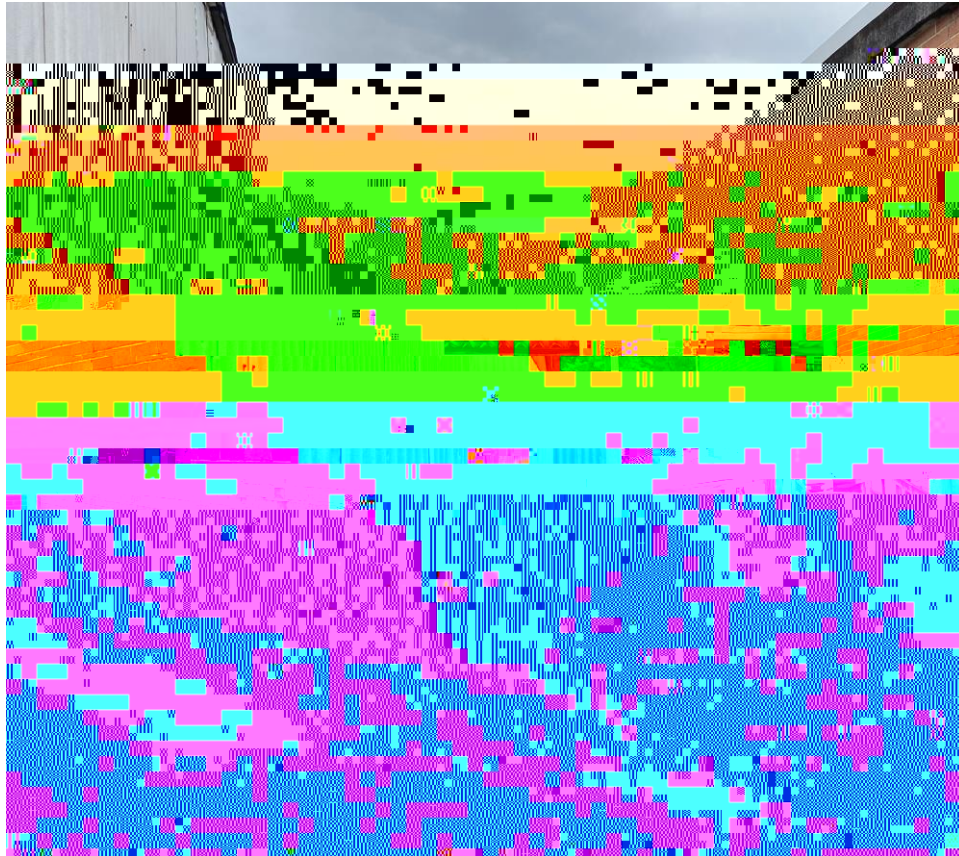


Construction Updates

- Ø Clausell
- Ø North Jackson
- Ø Oak Forest
- Ø Shirley
- Ø Walton
- Ø Wilkins
- Ø Hardy
- Ø Northwest
- Ø Whitten

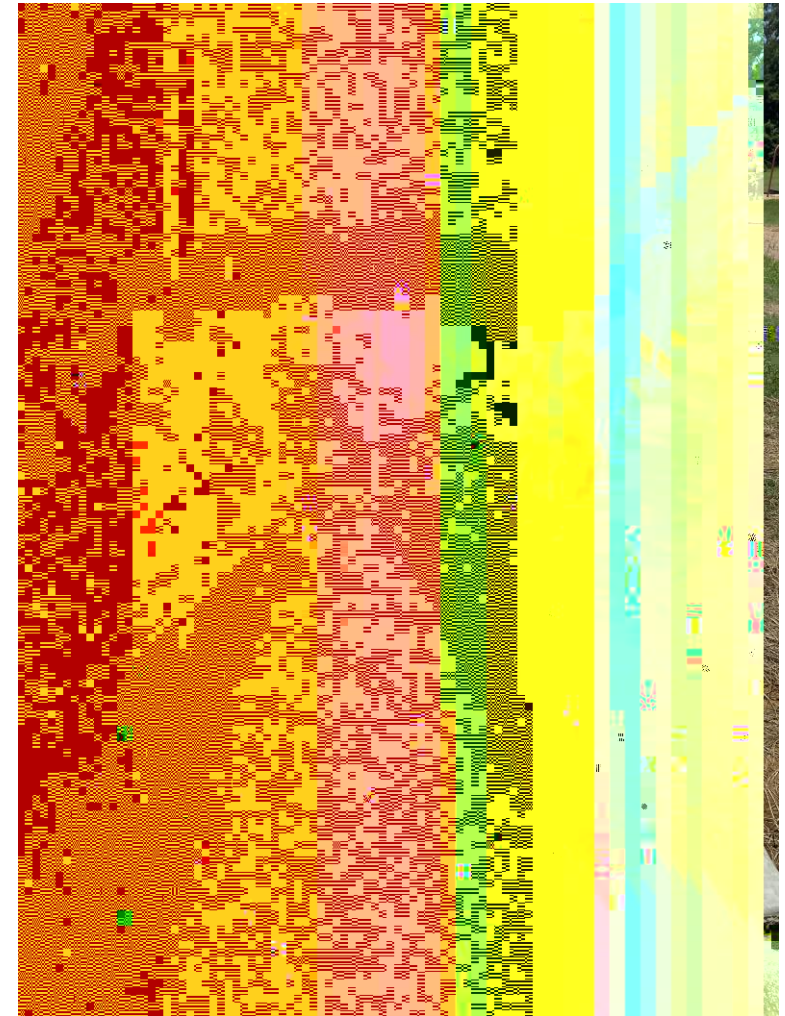
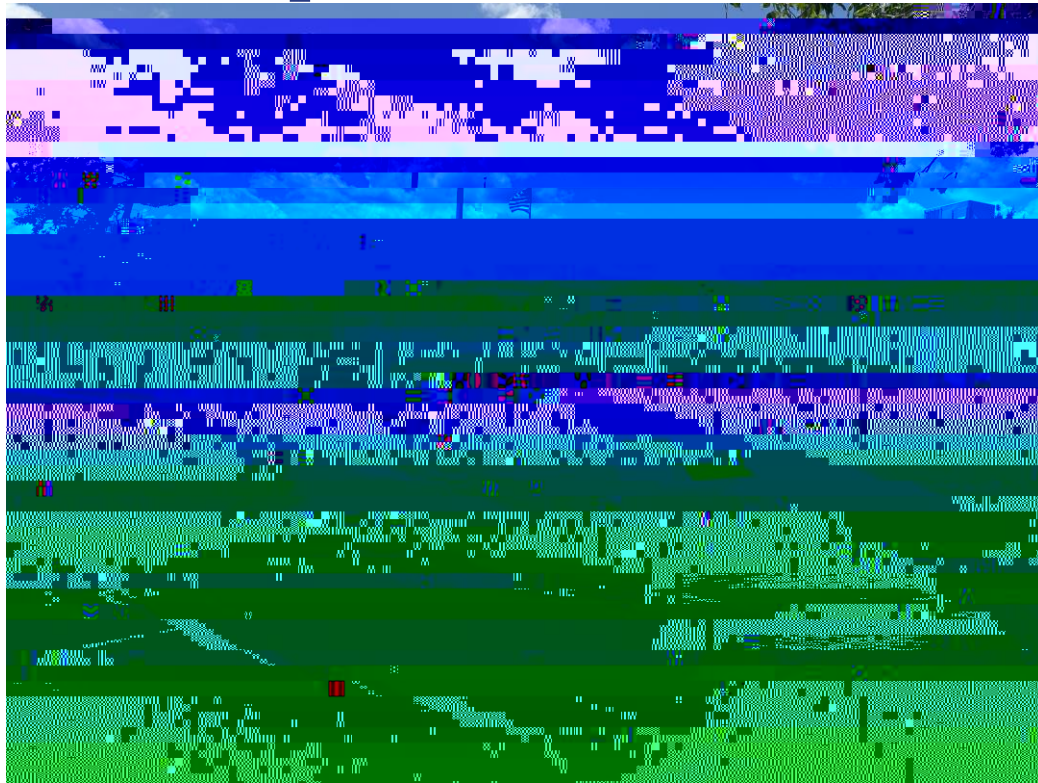
Clausell Elementary School

Ø Site Improvements



Clausell Elementary School

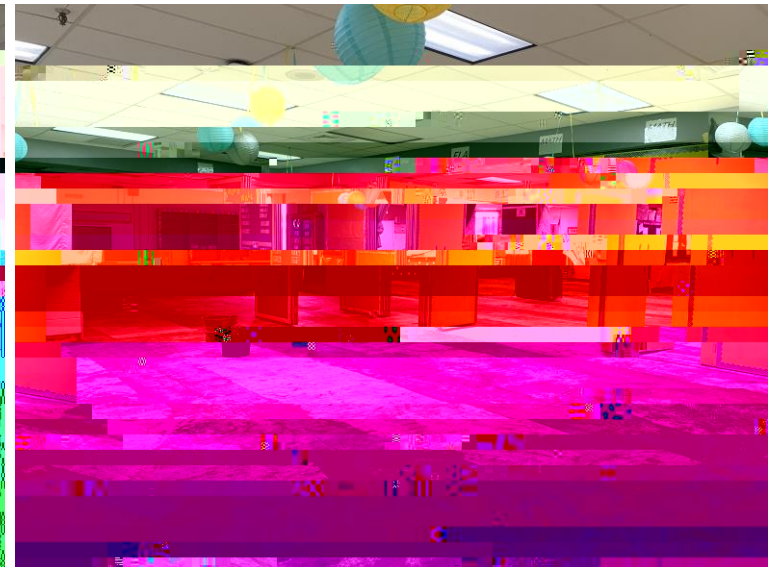
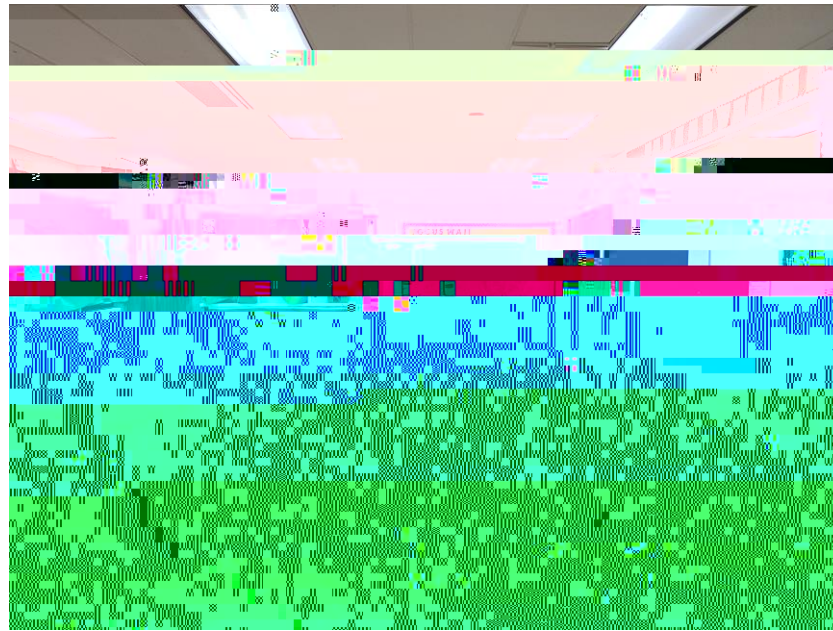
Ø Site Improvements





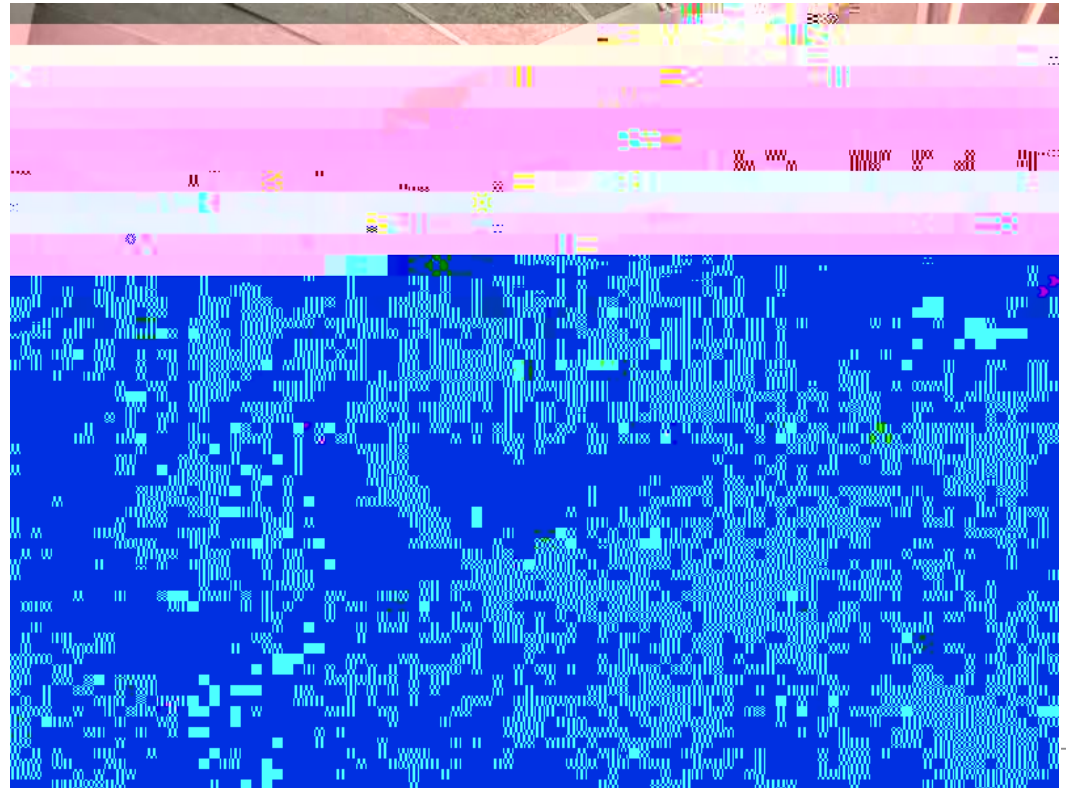
North Jackson Elementary School

Ø Carpet Removal



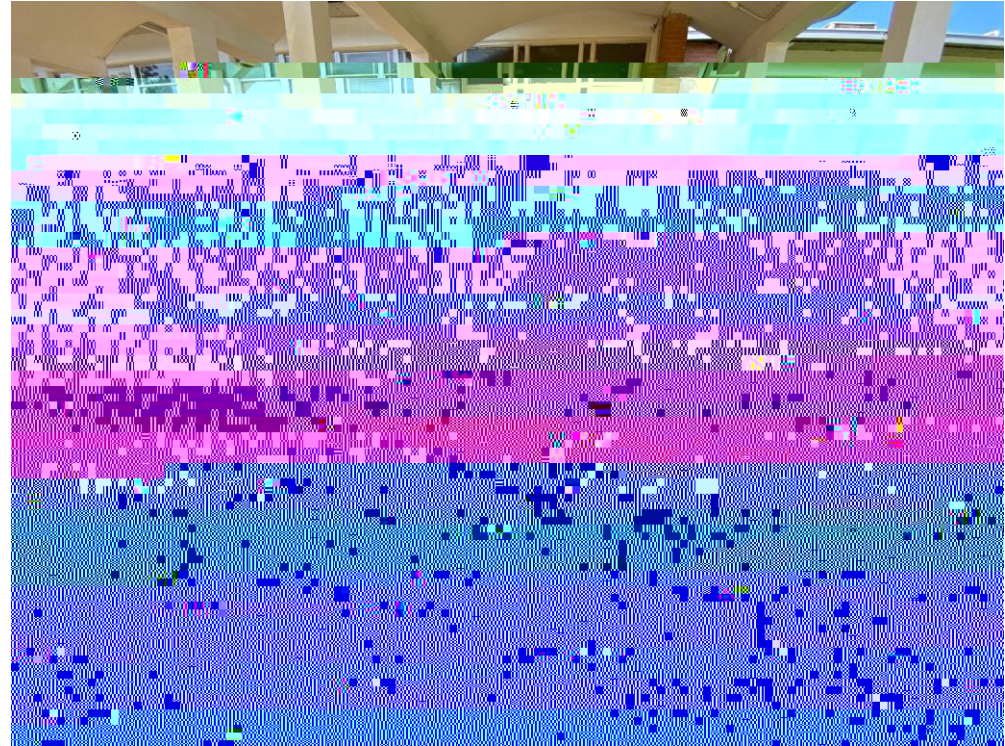
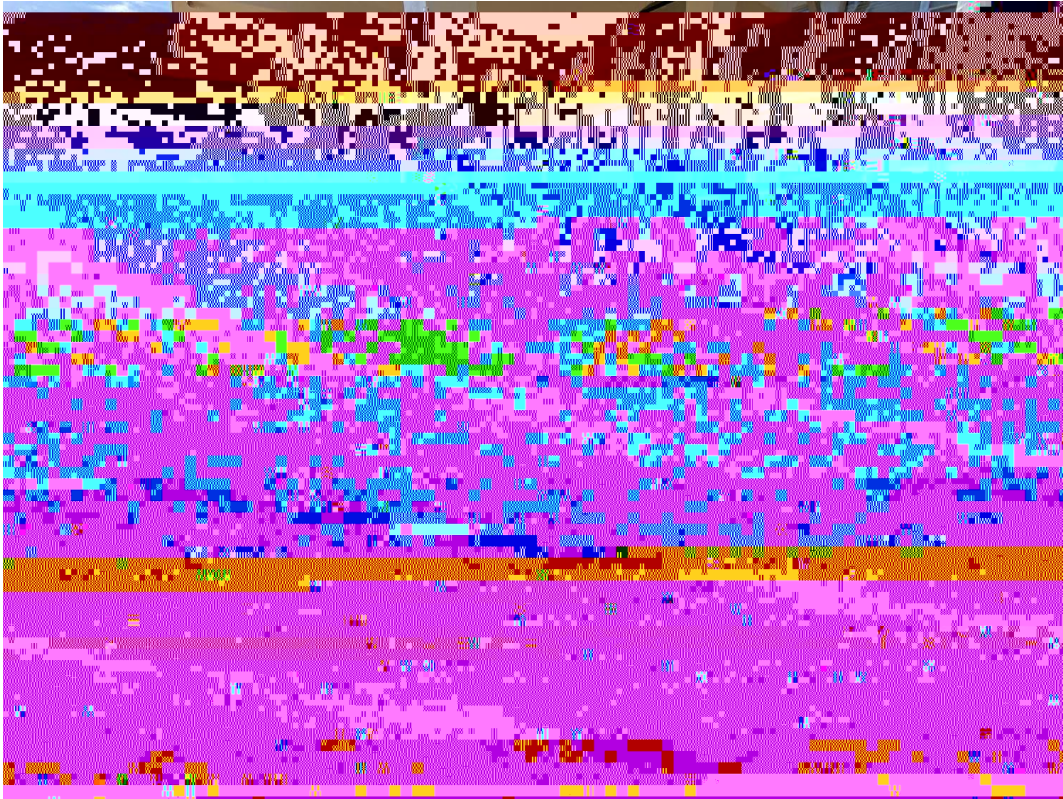
Oak Forest Elementary School

Ø Restroom Renovations



Oak Forest Elementary School

Ø Entry and Ramp





Oak Forest Elementary School

Ø Classroom Millwork



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Shirley Elementary School

Ø Restroom Renovations

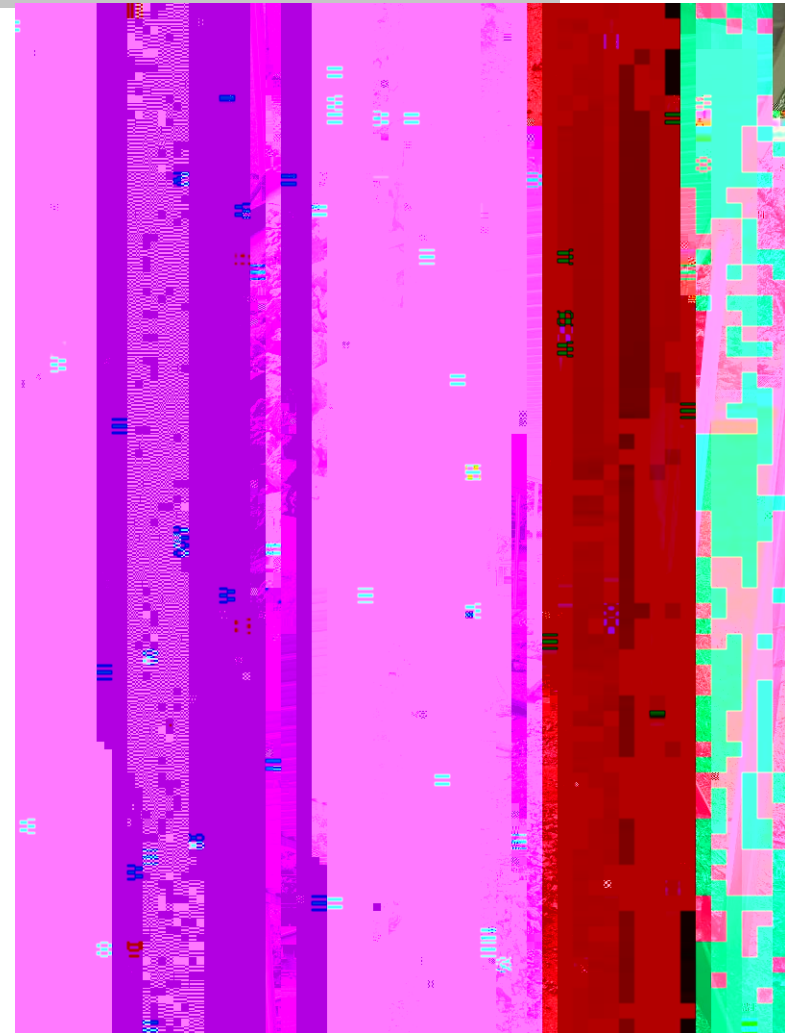
PROGRESS

BEFORE



Shirley Elementary School

Ø Exterior Renovations





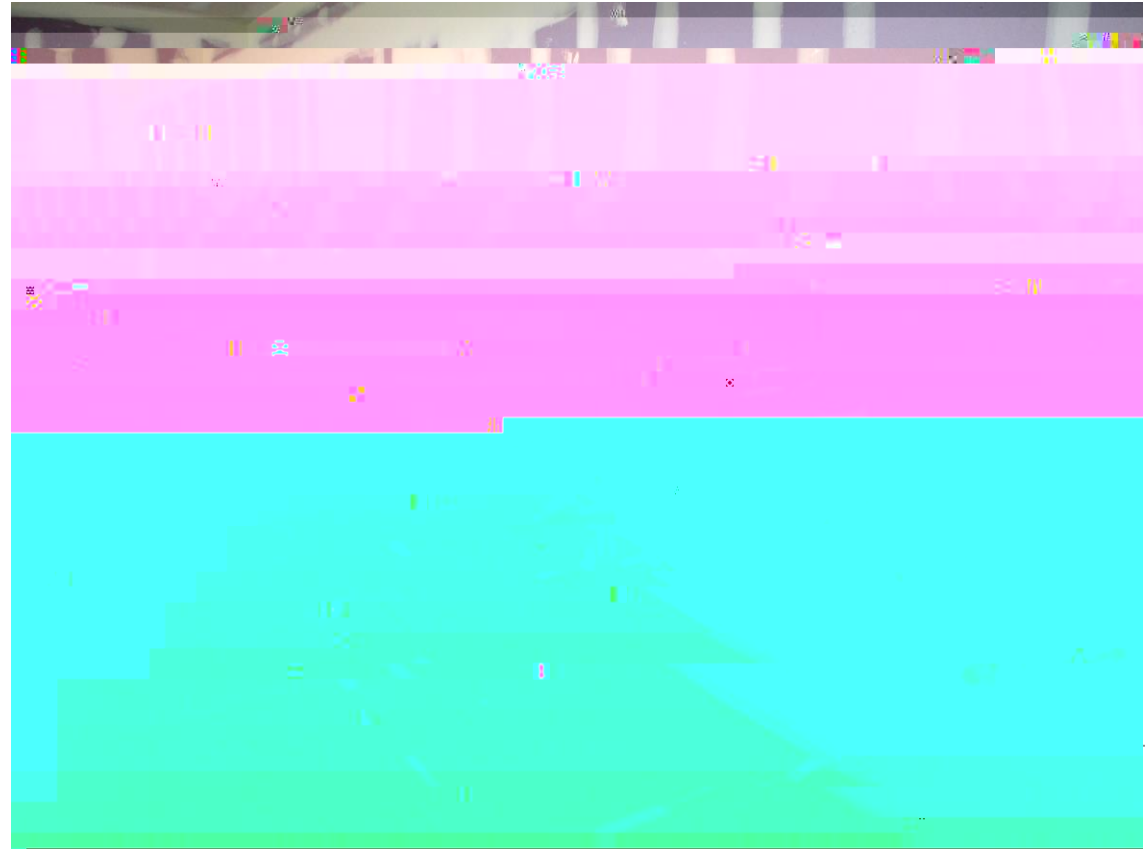
Walton Elementary School

Ø Restroom Renovations



Wilkins Elementary School

Ø Restroom Renovations





Hardy Middle School

Window and Door Replacement





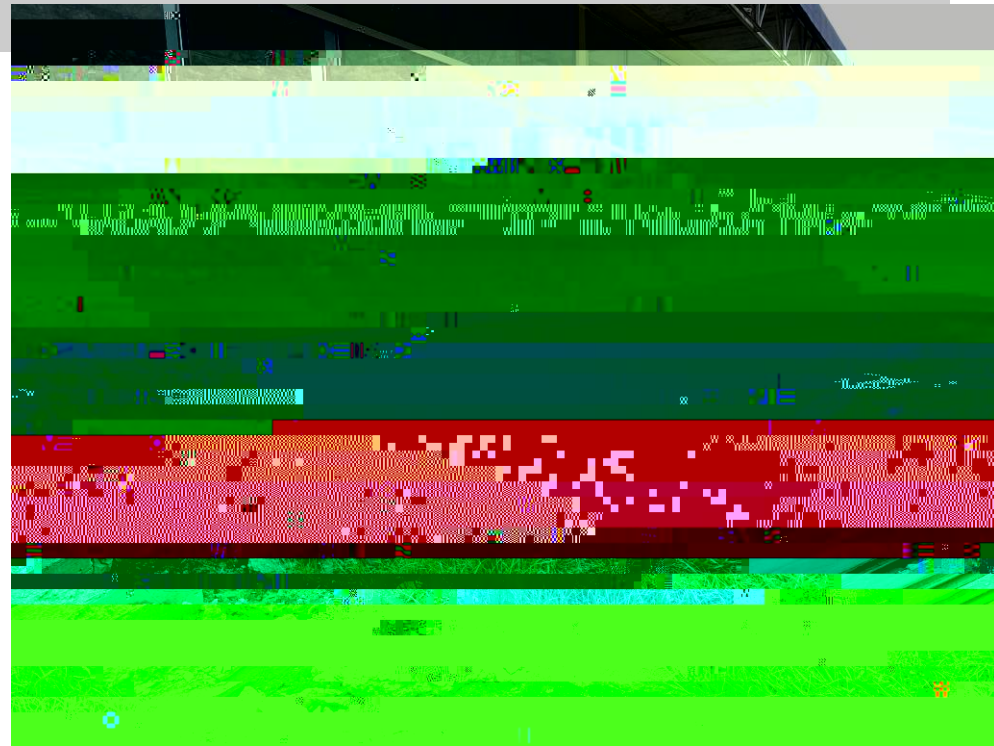
Northwest Middle School

Carpet Replacement



Whitten Middle School

Roof Replacement and Walkway Improvements



Summer Construction Sites

Elementary Schools	Middle Schools	High Schools
Baker	Brinkley	Callaway
Boyd	Chastain	Capital City
Clausell	Hardy	Forest Hill
Dawson	Northwest	Lanier
Key	Peeples	Jim Hill
Lester	Powell	Murr
Marshall	Whitten	
North Jackson		
Oak Forest		
Shirley		
Smith		
Sykes		
Walton		
Wilkins		

Projected Board Action Timeline

Month	School /Major Projects
August 2021	Forest Hill JROTC Renovation*
September 2021	Wells APAC Renovations McLeod Renovations
November 2021	Newell Field Renovations*

* Denotes Phase I Schools

Projects with Recent Kick-off Meetings

Board Approved Projects Pending Contract Execution

John Hopkins Parking Lot

Lake Interior Improvements

Brinkley Interior Improvements

Powell Interior Improvements

Lanier Window Restoration

Hughes Field Renovations



As of June 30, 2021: Amount "Expended + Encumbered" = 67%
 Increase from 66% since last Bond Update; To Be Encumbered: \$11,503,900.00

Bid Number	School	Project	Amount Approved
3162	Brinkley Middle	Interior Improvements	\$776,400.00
3163	Powell Middle	Interior Improvements	\$732,000.00
3172	Bailey APAC	School Renovations-South Wing	\$1,874,000.00
3183	Hughes Field	Track and Field Renovations	\$6,638,000.00
3186	Raines Elementary	Interior and Exterior Improvements	\$779,000.00
3187	Johnson Elementary	Structural Improvements	\$293,500.00
3188	Lake Elementary	Interior Improvements	\$411,000.00
		TOTAL	\$11,503,900.00

Amount " Expended + Encumbered" will total \$58.5M (84%);
 Un-encumbered will total \$11.5M (16%).

Bond Financial Update as of June 30, 2021

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES

	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Kirksey	139,000.00	4,444.38	28,755.62	105,800.00
Lake	480,000.00	17,631.00	16,929.00	445,440.00
Lanier	3,077,405.97	1,369,097.03	1,314,606.30	393,702.64
Lee	449,415.00	82,996.65	359,720.90	6,697.45
Lester	205,900.00	21,720.00	181,780.00	2,400.00
Marshall	533,122.00	148,323.82	377,158.92	7,639.26

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES



Thank You

We Welcome Any Questions

