Topics Addressed

ESSER III Project Updates

Scheduling

Budget Updates





Jim Hill

Project Scope

Indoor Air Quality Upgrades 2 Pipe to 4 Pipe Conversion New Chillers, Boilers, a®



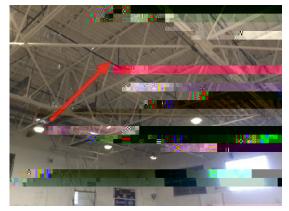
Bailey APAC

Architect: Eley Guild Hardy Contractor: Alliant Construction Contract Amount: \$17,372,000 Number of Contract Days: 435

Number of Days into Construction: 168

Project Scope

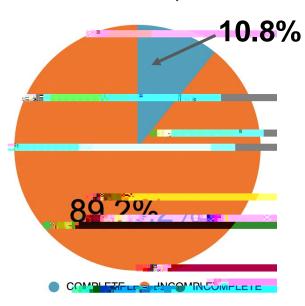
HVAC/Indoor Air Quality Upgrades Classroom Reconfiguration (Ground Floor) New Ceilings & Lighting in Corridors Restroom Renovations Roof Replacement **Drainage Repairs**



Sprinkler Heads Installed in Gym



Construction Completion



Contract Completion Date: September 1, 2024 ON SCHEDULE







Boyd & Green Elementary

Architect: Eley Guild Hardy

Contractor: J.E. Stevens Construction

Contract Amount: \$860.000 **Number of Contract Days: 220**

Number of Days into Construction: 98

Project Scope

Window Replacements:

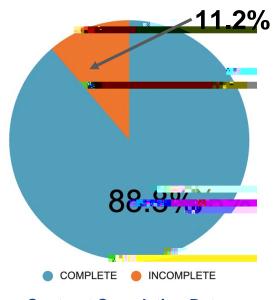
New Windows West Elevation (Boyd) New Windows East Elevation (Green)





New Windows at Green Elementary

Construction Completion



Contract Completion Date: March 14, 2024 **ON SCHEDULE**



New Windows at Boyd Elementary



John Hopkins Elementary

Architect: Allen Hoshall

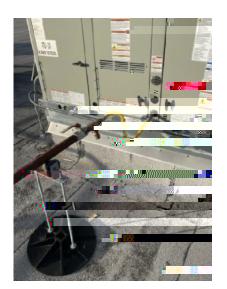
Contractor: M & P Construction Contract Amount: \$1,751,181 Number of Contract Days: 200

Number of Days into Construction: 170

Project Scope

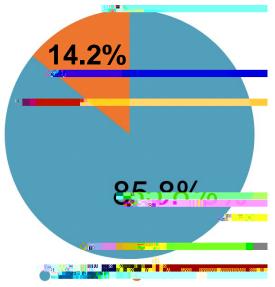
Girls' Restroom Renovations (8 Sets) Boys' Restroom Renovations (8 Sets) New VCT Flooring

New VCT Flooring HVAC Upgrades









Contract Completion Date:
December 11, 2023
SUBSTANTIALLY COMPLETE

PENDING APPROVAL

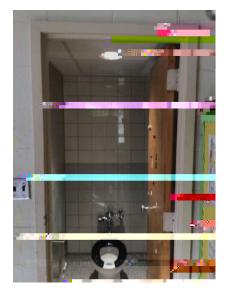




McLeod Elementary

Architect: M3A Architecture
Contractor: Mills Construction
Contract Amount: \$907,800
Number of Contract Days: 200

Number of Days into Construction: 123



Classroom #14 Restroom Complete

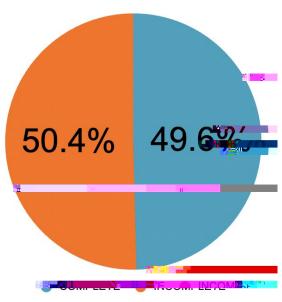
Project Scope

Plumbing Upgrades in Classrooms
Gang and Staff Restroom Renovations
New Millwork in Classrooms
New Exterior Doors



Classroom #3 Restroom Complete

Construction Completion



January 21, 2024
21 DAYS RECOMMENDED
TIME EXTENSION



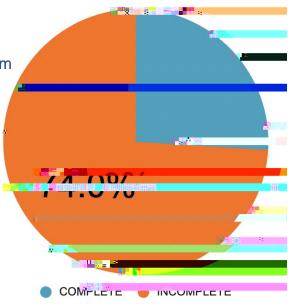


Pecan Park Elementary

Project Scope

New Facade & Replace Exterior Envelope HVAC Upgrades Restroom Renovations New Ceilings & Interior Lighting

Structural Repairs & New Drainage System





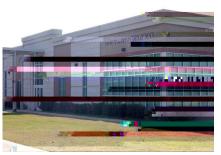
Package B: Callaway, Kirksey, North Jackson, and McWillie HVAC Improvements

Architect: Canizaro Cawthon Davis Contractor: Upchurch Services Contract Amount: \$1,746,600 Number of Contract Days: 400 Number of Days into Construction: 22 Project Scope
Indoor Air Quality Upgrades
New HVAC Units

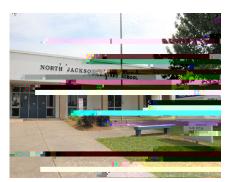
Construction Start Date:
October 25, 2023
Contract Completion Date:
November 28, 2024
ON SCHEDULE



Callaway High School



Kirksey Middle School



North Jackson Elementary School



McWillie Elementary School











THANK YOU!

