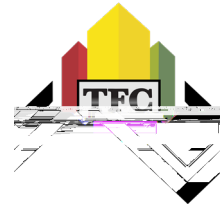




ESSER III Monthly Update

July 16, 2024 - August 15, 2024

Triage Facility Consultants



Topics Addressed

ESSER III Project Updates

Scheduling

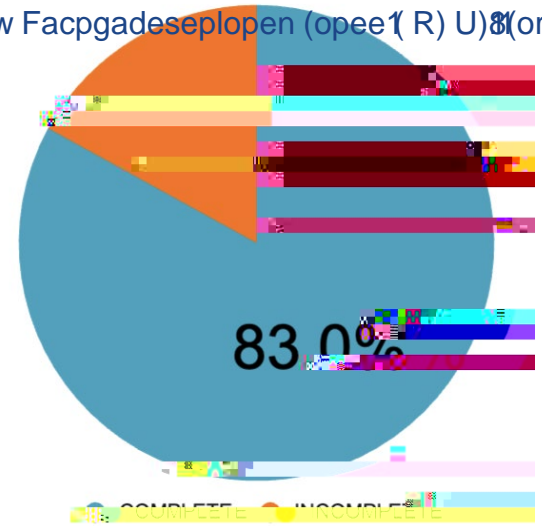
Budget Updates



Project Scope

New Facade & Replace Exterior Envelope
HVAC Upgrades

Reg Ti EMC 7 me 13 Envelope New Facpgadesevelopen (opee 1 R) U8 (or) ades E



Bailey APAC

Architect: Eley Guild Hardy

Contractor: Alliant Construction

Contract Amount: \$19,593,979.67

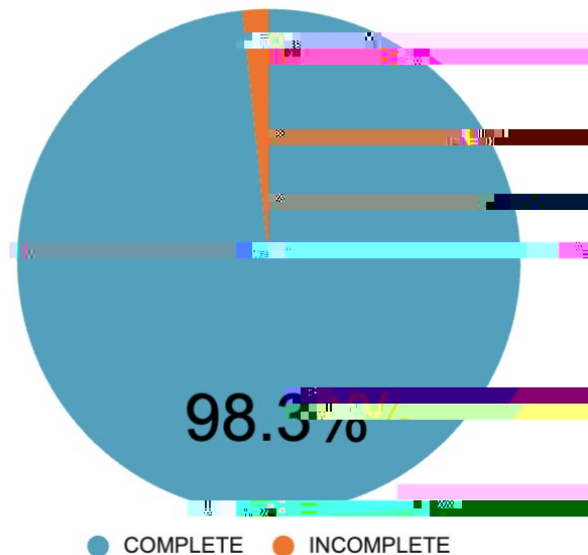
Number of Contract Days: 575

Number of Days into Construction: 412

Jim Hill

Project Scope

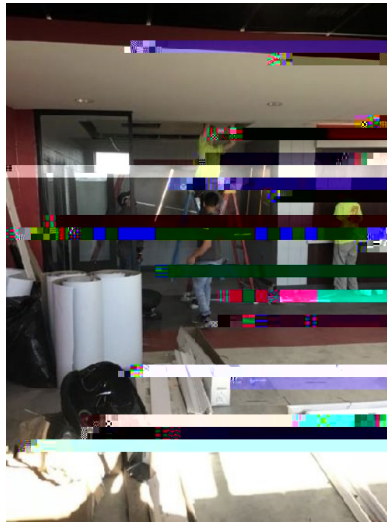
Indoor Air Quality Upgrades
2 Pipe to 4 Pipe Conversion
New Chillers, Boilers, and Package Units



Career Development Center

Classroom Upgrades

Architect: Durrell Design Group
Contractor: Mayrant Construction
Contract Amount: \$2,864,000
Number of Contract Days: 240
Number of Days into Construction: 273



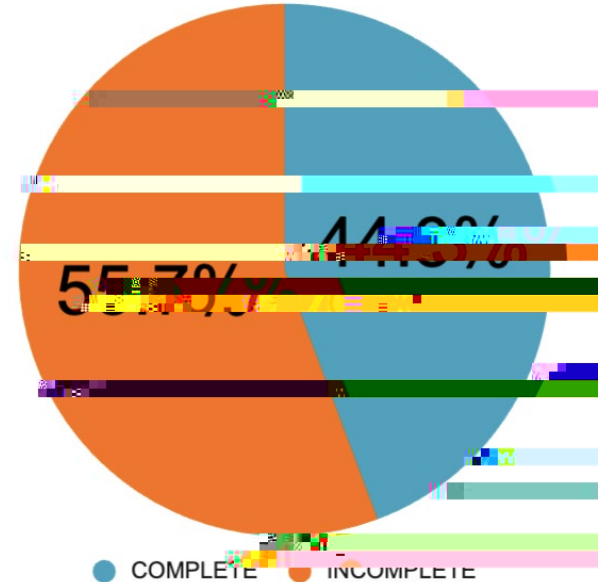
Ongoing Progress in Barber Classroom

Project Scope

NEW Barber/Cosmetology Program
NEW Sports Medicine Program
Television Production Program



Construction Completion



Contract Completion Date:
December 14, 2024



Career Development Center Trade Building Restroom Upgrades

Architect: Durrell Design Group
Contractor: J.E. Stevens Construction
Contract Amount: \$1,064,800
Number of Contract Days: 210
Number of Days into Construction: 72

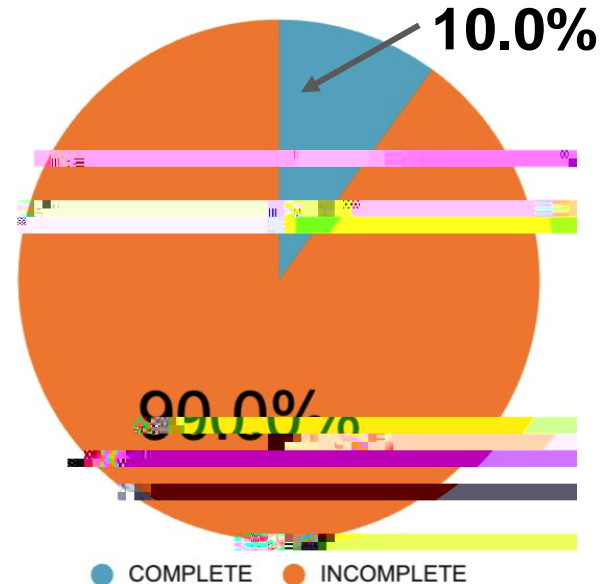
Project Scope
Plumbing and Restroom Renovations



Demolition Work Ongoing



Construction Completion



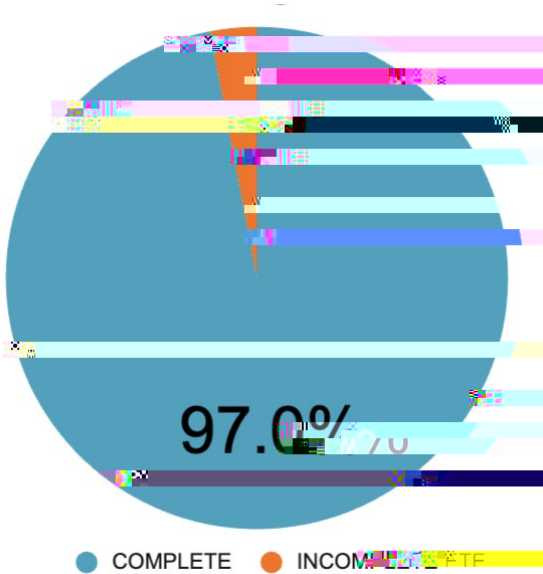
Contract Completion Date:
December 15, 2024
ON SCHEDULE





Package A: Bates, Blackburn, Cardozo, Forest Hill, and Peeples HVAC Improvements

Architect: Canizaro Cawthon Davis
Contractor: Smith's Heating & Cooling
Contract Amount: \$1,562,205
Number of Contract Days: 210
Number of Days into Construction: 178





Package F: Casey and Northwest Restroom Renovations and HVAC Upgrades

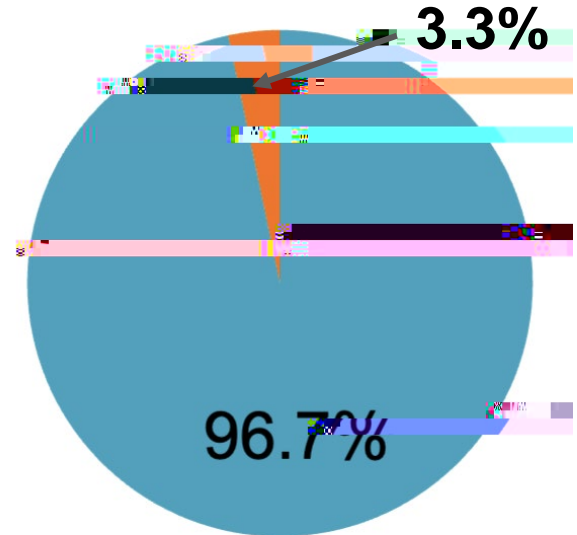
Architect: Durrell Design Group
Contractor: M&P Construction
Contract Amount: \$690,734
Number of Contract Days: 240
Number of Days into Construction: 190

Project Scope
Indoor Air Quality Upgrades
New HVAC Units
Restroom Renovations



Restrooms Complete (Northwest Jackson)

Construction Completion



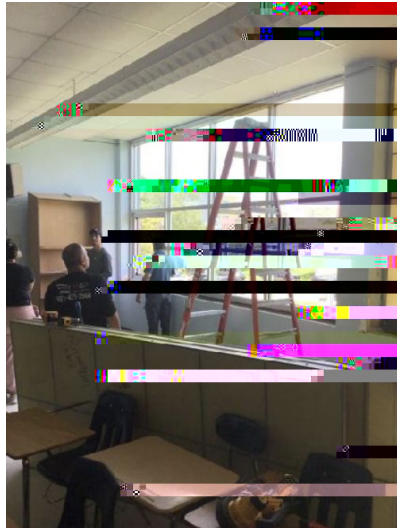
● COMPLETE ● INCOMPLETE

Contract Completion Date:
October 2, 2024
AHEAD OF SCHEDULE



ESSER Renovations for Murrah High

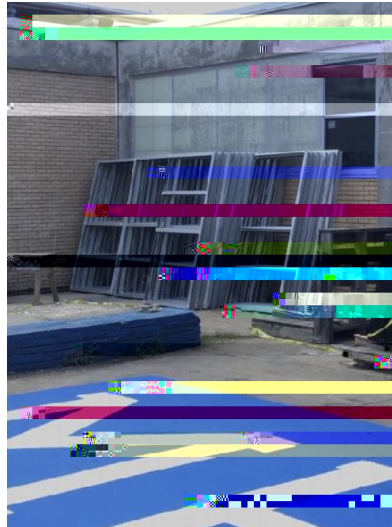
Architect: Duvall Decker
Contractor: M&P Construction
Contract Amount: \$3,0150,458
Number of Contract Days: 173
Number of Days into Construction: 148



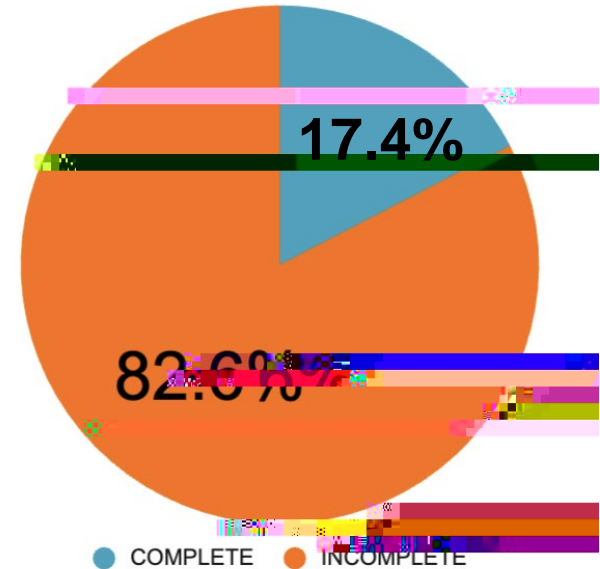
Window Replacement Ongoing

Project Scope

P.E. Classroom Renovations
Indoor Air Quality Upgrades
Kitchen Renovations
Window Replacements



Construction Completion



Contract Completion Date:
December 25, 2024



ESSER Renovations Prove High

Architect: Duvall Decker
Contractor: BIG Construction
Contract Amount: \$2,110,00
Number of Contract Days: 173
Number of Days into Construction: 148



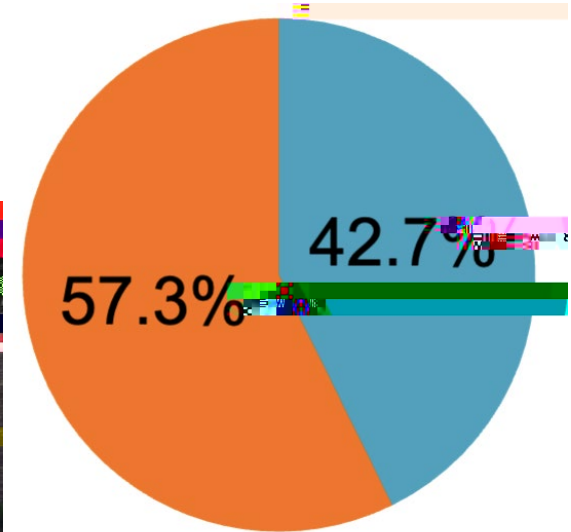
Window Replacement Ongoing

Project Scope
P.E. Classroom Renovations
Indoor Air Quality Upgrades
Window Replacements



Painting of Exterior Columns

Construction Completion



● COMPLETE ● INCOMPLETE

Contract Completion Date:
September 6, 2024

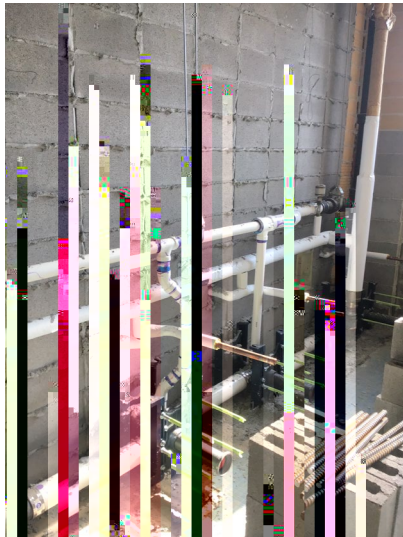
TIME EXTENSION RECOMMENDED



Restroom and HVAC/Indoor Upgrades for Isable Elementary

Architect: Durrell Design Group
Contractor: Sullivan Enterprises
Contract Amount: \$613,500
Number of Contract Days: 240
Number of Days into Construction: 99

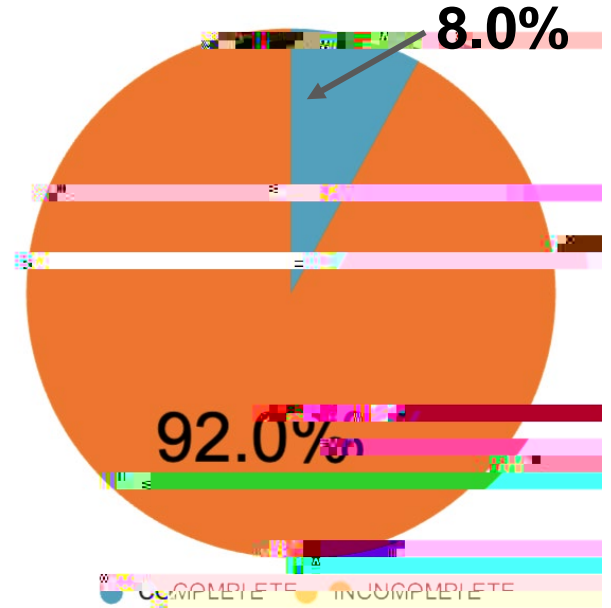
Project Scope
Indoor Air Quality Upgrades
Restroom Renovations



Plumbing Progress Ongoing



Construction Completion



Contract Completion Date:

January 3, 2025

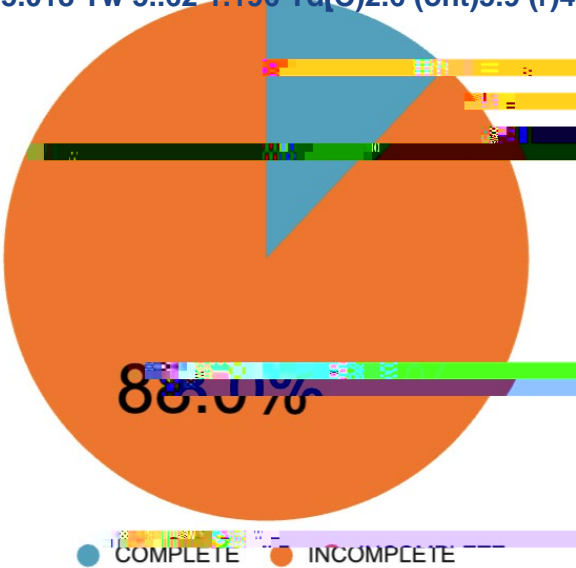
ON SCHEDULE



Powell ESSER Renovations Phase 2

Architect: Allen & Hoshall

Contractor: Conerly 64TJ (act)(oner)4u3 (act) (chi)6on6 (I)TJEMC P MC8D 14 BDDC 5.018-Tw 5..62 1.196 Td(C)2.6 (ont)5.9 (r)4.3 (ac



Substantially Completed Projects

Boyd & Green Elementary Window Replacements

McLeod Elementary Restroom Renovations

Powell ESSER Renovations






Jackson
PUBLIC SCHOOLS

THANK YOU!

